

# WORKPLAN

## Annex A - Work And Budget plan

### CA15109

European Cooperation for Statistics of Network Data Science (COSTNET)

Grant Period from 01/05/2017 to 30/04/2018

### Summary Budget

Networking Tool	Quant.	Budget
Meetings	2	82950.00 EUR
Training Schools	1	8950.00 EUR
Short Term Scientific Missions (STSM)	20	26000.00 EUR
COST Action Dissemination	0	0.00 EUR
Other Expenses Related to Scientific Activities (OERSA)	0	0.00 EUR
		<b>SCIENCE EXPENDITURE : 117900.00 EUR</b>
Financial and Scientific Administration and Coordination (FSAC) - MAX. 15%	15%	17685.00 EUR
		<b>TOTAL GRANT : 135585.00 EUR</b>

Signature : \_\_\_\_\_

Date : \_\_\_\_\_



COST is supported by  
the EU Framework Programme  
Horizon 2020

COST Association, International not-for-profit  
organisation/Association internationale sans but lucratif  
Register of legal Entities Brussels: 0829090573

**COST Association**  
Avenue Louise 149 | 1050 Brussels, Belgium  
t: +32 (0)2 533 3800 | f: +32 (0)2 533 3890  
office@cost.eu | www.cost.eu

## Indicative Information

### Details for Meetings

#### Meeting 1

<b>Type :</b>	Management Committee Meeting, Working Group Meeting, Workshops/Conferences
<b>Title :</b>	Action conference "Statistical Network Science", Palma de Mallorca, Spain, 25-27 October 2017
<b>Location :</b>	Palma de Mallorca (Spain)
<b>Date :</b>	25/10/2017 - 27/10/2017
<b>Total Participants :</b>	100
<b>Total Reimbursed :</b>	70
<b>Hasderogation :</b>	
<b>Travel Costs :</b>	56700.00 EUR
<b>Local Organiser Support :</b>	6000.00 EUR

#### Meeting 2

<b>Type :</b>	Workshops/Conferences
<b>Title :</b>	Sandpit meeting: Statistical Network Science meets Industry
<b>Location :</b>	Oxford (United Kingdom)
<b>Date :</b>	15/02/2018 - 16/02/2018
<b>Total Participants :</b>	25
<b>Total Reimbursed :</b>	25
<b>Hasderogation :</b>	
<b>Travel Costs :</b>	19250.00 EUR
<b>Local Organiser Support :</b>	1000.00 EUR

### Details for Training Schools

#### Training School 1

<b>Title :</b>	Statistical Social Network Analysis in R
<b>Location :</b>	London (United Kingdom)
<b>Date :</b>	21/06/2017 - 23/06/2017
<b>Number Of Trainers :</b>	3
<b>Number Of Trainees :</b>	30
<b>Travel Costs Trainers :</b>	1600.00 EUR
<b>Travel Costs Trainees :</b>	6750.00 EUR
<b>Local Organiser Support :</b>	600.00 EUR

### Details for Short Term Scientific Missions (STSM)

#### STSM Summary

<b>Number Of STSMs :</b>	20
--------------------------	----



**Amount Per STSM :** 1300.00 EUR  
**Total Budget For STSMs :** 26000.00 EUR

### Details for COST Action Dissemination

You have no Dissemination items.

### Details for Other Expenses Related to Scientific Activities (OERSA)

You have no Other Expenditures Related to Scientific Activities.

DRAFT  
AGA WBP Draft